

NALL HILLS HOMES ASSOCIATION

FALL 2023 – ANNUAL MEETING

NHHA BOARD

President

Mark Sutton

Vice President

Open

Treasurer

Mark Able

Secretary

Charlotte Lewin

Community Services

Sharee Wiggins

Webmaster

Mark Heatherman

Civic Affairs

Bill Rose-Heim

At Large

Amy Rose

At Large

Dr. Weston Zenner

Recording Secretary

Erica Kurta

NHHA ANNUAL MEETING

Tuesday, November 14, 2023

Indian Woods Middle School | 9700 Woodson Dr.

6:30 p.m. | Doors open

7:00 p.m. | Meeting starts

Cookies and drinks provided. All attendees eligible for door prizes, including local business gift cards and reduced or paid in full NHHA 2023 dues!

A virtual meeting option will not be provided.

If you are unable to attend in person, please drop off or send the signed proxy (included with this mailing) to the NHHA office at 10025 Lamar, Overland Park, KS 66207, or give it to any board member prior to November 14, 2023.

MEETING AGENDA

- Introductions
- Review and approve 2022 meeting minutes
- 2023 year in review
- 2023 budget vs actual results projection
- 2024 budget proposal
 - o **Board recommends approval; see page 2**
- Election of board members to new 2-year term
 - o **Board recommends approval; see page 2**
- Emergency preparedness exercise
- New business
- Door prizes

2024 Budget Proposal **VOTE REQUIRED**

Treasurer Mark Able **recommends the annual assessment for 2024 be set at \$248** per household (a \$7 increase from 2023). This increase is due to the contractual increase in trash service cost from Republic Services. All other expenses are expected to remain at current levels or increase moderately.

Proposed 2024 Annual Budget and Projected 2025-2026

	Proposed		Preliminary			
	Budget 2024	Cost per Home	Budget 2025	Cost per Home	Budget 2026	Cost per Home
<i>Receipts:</i>						
Membership assessments	314,960	\$ 248	325,120	\$ 256	335,280	\$ 264
Late payment fees	3,600		3,600		3,600	
Transfer fees	2,000		2,000		2,000	
<i>Disbursements:</i>						
Trash service	295,956	233	305,547	240	315,443	248
Salary	9,600	8	9,600	8	9,600	8
Payroll taxes	814	1	814	1	814	1
Telephone	1,150	1	1,185	1	1,220	1
Print/postage/supplies	5,500	4	5,600	4	5,700	4
Insurance/bond	2,566	2	2,618	2	2,670	2
Professional fees	5,000	4	5,100	4	5,200	4
Miscellaneous	1,200	1	1,200	1	1,200	1
Total operating funds disbursed	321,787	253	331,664	261	341,848	269
Net increase (decrease) in operating funds	(1,227)	(1)	(944)	(1)	(968)	(1)
Large Item Pickup Cost	-	-	-	-	-	-
Interest income	1,200	1	1,200	1	1,200	1
Net Increase (Decrease) in Cash	(27)	(0)	256	0	232	0

Note: Trash service expense based on renewed contract effective January 1, 2023 - December 31, 2025

Board Member Elections **VOTE REQUIRED**

Each year, certain board members are eligible for election or re-election. Terms are limited to renewable 2-year terms (unlimited terms). For the 2024 calendar year, these individuals are up for election or re-election.

- Mark Sutton (26 years on board)
- Sharee Wiggins (9 years on board)
- Dr. Weston Zenner (appointed to the board in 2023)