

Fall 2024



ESTABLISHED OCTOBER 25, 1956

NALL HILLS HOMES ASSOCIATION

NHHA BOARD

President

Mark Sutton
6009 W. 99th St.
913-648-8226

Vice President

Bill Rose-Heim
6617 W. 101st St.
816-617-7020

Secretary

Charlotte Lewin
5601 W. 98th Ter.
515-778-3763

Treasurer

Mark Able
9816 Riggs St.
913-642-9209

Civic Affairs

Amy Rose
9641 Riggs St.
512-297-5367

At Large

Dr. Weston Zenner
10342 Russell St.
913-624-0533

At Large

Paul Hemenway
5501 W. 97th Ter.
913-706-1380

Office Administrator and Recording Secretary

Erica Kurta
10025 Lamar Ave.
913-638-5480

*Interested in joining the board?
Email nhha@att.net to learn
more.*

You're Invited

2024 Annual Meeting

Tuesday, November 19, 2024

Indian Woods Middle School | 9700 Woodson Dr.

6:30 p.m. | Doors open

7:00 p.m. | Meeting begins

Cookies and drinks will be provided. All attendees are eligible for door prizes, including local business gift cards and reduced or paid in full 2025 NHHA dues!

A virtual meeting option will not be provided.

If you are unable to attend in person, please drop off or send the signed proxy (included with this mailing) to the NHHA office at 10025 Lamar Ave. or give it to any NHHA board member prior to the annual meeting.

Annual Meeting Agenda

- Introductions
- Review and approve 2023 meeting minutes
- Guest speaker: Drew Mitrisin, Ward 2 Overland Park Councilmember
- 2024 year in review
- 2024 budget vs actual results projection
- 2025 budget proposal
 - Board recommends approval; see page 2
- Election of board members to new two-year term
 - Board recommends approval; see page 2
- New business
- Door prizes

CONNECT WITH NHHA

 10025 Lamar Ave.
Overland Park, KS 66207

 nhha@att.net

 913-642-8398

 nallhills.org

 @nallhills

Proposed 2025 Annual Budget and Projected 2026-2027							
	Proposed		Preliminary				
	Budget 2025	Cost per Home	Budget 2026	Cost per Home	Budget 2027	Cost per Home	
<i>Receipts:</i>							
Membership assessments	325,120	\$ 256	335,280	\$ 264	345,440	\$ 272	
Late payment fees	3,600		3,600		3,600		
Transfer fees	2,000		2,000		2,000		
<i>Disbursements:</i>							
Trash service	305,547	240	315,443	248	325,785	256	
Salary	9,600	8	9,600	8	9,600	8	
Payroll taxes	814	1	814	1	814	1	
Telephone	1,185	1	1,220	1	1,255	1	
Print/postage/supplies	5,800	5	5,900	5	6,000	5	
Insurance/bond	2,384	2	2,432	2	2,480	2	
Professional fees	5,000	4	5,100	4	5,200	4	
Miscellaneous	1,700	1	1,700	1	1,700	1	
Total operating funds disbursed	332,030	261	342,209	269	352,834	278	
Net increase (decrease) in operating funds	(1,310)	(1)	(1,329)	(1)	(1,794)	(1)	
Large Item Pickup Cost	-	-	-	-	-	-	
Interest income	1,800	1	1,800	1	1,800	1	
Net Increase (Decrease) in Cash	490	0	471	0	6	0	

Note: Trash service expense based on renewed contract effective January 1, 2023 - December 31, 2025

2025 Budget Proposal VOTE REQUIRED

Treasurer Mark Able recommends the annual assessment for the year 2025 be set at \$256 per household (an \$8 increase from 2024). The increase in trash service expense is the main reason for the dues increase. All other expenses are expected to remain at current levels or increase moderately. Mr. Able will address questions and concerns regarding the proposed assessment rate and budget line items at the annual meeting.

Board Member Elections VOTE REQUIRED

Each year certain board members are eligible for election or re-election. Terms are renewable two-year terms (unlimited terms). The following individuals are up for re-election in 2025:

- Mark Able
- Charlotte Lewin
- Amy Rose
- Bill Rose-Heim

OPCARES

Submit a service request at opcares.opkansas.org.

Common requests include exterior property maintenance, street repairs, traffic signals, street lights, noise complaints and animal control.

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